

**Pentyrch Community Council  
Annual Budget 2021-2022**

	<b>2021-2022</b>
<b>INCOME</b>	
Precept	175,000
Interest Received	400
Grants & Donation Received	0
Feed-In Tariff Payments	1,300
Rental & Wayleave Income	250
Memorial Fee Income	250
Community Link Income	3,500
Scouts Grass Cutting Income	100
Creigiau Recreation Area Cont	100
Other Income	0
<b>Total Income</b>	<b>180,900</b>
<b>EXPENDITURE</b>	
Staff Salary	77,990
Payroll	86
PAYE and NI	10,761
Pension	22,288
Staff Expenses	2,000
Training	2,000
Members Costs	3,250
Professional Fees	3,450
Insurance	1,794
Website	300
Grants s.137/PWB	1,000
Other Grants Made	7,400
Penuel Road Maintenance	4,825

Penuel Road Utilities	6,262
Sundry Expenses	0
Election Costs	0
Subscriptions & Memberships	1,000
Community Link Expense	5,760
Civic Reception	400
Vehicle/Machine Fuel	1,719
Vehicle Tax/MOT	506
Vehicle Repairs & Mtncce	1,461
Machine/Tool Repairs & Mtncce	2,000
Machine/Tool hire	1,311
Hall Hire	300
Postage	100
Office Equipment	1,600
Office Stationery & Books	450
IT	250
Community Growing Projects	10,500
Remembrance Day	60
Christmas Expenditure	1,220
CAT costs	0
Parks Repairs & Maintenace	9,150
Playground Equipment	0
Cardiff Conservation Vols	600
Rent Paid (Parks)	0
Shelters/Seats	1,400
Notice Boards	0

Woodland/Tree Maintenance	4,200
Garth Mountain	0
Burial Grounds	410
Creigiau Recreation Expense	0
Enviromental Improvements	0
Added to Ear-marked Reserves	11,050
<b>Total Expenditure</b>	<b>198,853</b>
<b>Total Income</b>	<b>180,900</b>
<b>Total Expenditure</b>	<b>198,853</b>
<b>Net Income over Expenditure</b>	<b>-17,953</b>