

**Pentyrch Community Council
Annual Budget - 2020-2021**

INCOME

Precept	175,000
Interest Received	500
Grants & Donation Received	100
Feed-In Tariff Payments	1,300
Rental & Wayleave Income	250
Memorial Fee Income	250
Community Link Income	2,900
Scouts Grass Cutting Income	200
Creigiau Recreation Area Cont	1,800
Other Income	1,000
Total Income	183,300
Staff Salary	71,975
Payroll	84
PAYE and NI	13,655
Pension	20,340
Staff Expenses	1,500
Training	2,000
Members Costs	3,450
Professional Fees	5,331
Insurance	1,851
Website	943
Grants s.137/PWB	1,000
Other Grants Made	7,900
Penuel Road Maintenance	4,875
Penuel Road Utilities	5,970

Sundry Expenses	0
Election Costs	0
Subscriptions & Memberships	1,200
Community Link Expense	4,560
Civic Reception	400
Vehicle/Machine Fuel	1,700
Vehicle Tax/MOT	500
Vehicle Repairs & Mtnc	1,445
Machine/Tool Repairs & Mtnc	2,000
Machine/Tool hire	1,297
Hall Hire	300
Postage	200
Office Equipment	1,100
Office Stationery & Books	700
IT	1,080
Community Growing Projects	1,500
Remembrance Day	45
Christmas Expenditure	0
CAT costs	5,000
Parks Repairs & Maintenance	2,350
Playground Equipment	0
Cardiff Conservation Vols	600
Rent Paid (Parks)	0
Shelters/Seats	500
Notice Boards	3,125
Woodland/Tree Maintenance	700

Garth Mountain	0
Burial Grounds	410
Creigiau Recreation Expense	1,500
Enviromental Improvements	0
Added to Ear-marked Reserves	12,550
Total	185,636
Total Budget Income	183,300
Expenditure	185,636
Net Income over Expenditure	-2,336